

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2021

Objek Sebagai	Tajuk	T.1	T.2	T.3	T.4	T.5	T.6
		RM	RM	RM	RM	RM	RM
11000	Gaji dan Upahan	1,748,500	0	49,390,000	333,100	467,200	434,800
12000	Elaun/Imbuan Tetap	1,000,000	0	31,585,200	139,200	515,900	455,400
13000	Sumbangan Berkanun Untuk Kakitangan	50,000	0	9,600	0	0	0
14000	Bayaran Lebih Masa	3,452,000	0	1,761,400	0	0	0
15000	Faedah-faedah Kewangan yang Lain	100,000	0	6,133,000	7,800	191,400	191,400
16000	Bayaran Elaun Khas	1,251,500	1,337,000	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0	0	0
10000	EMOLUMEN	7,602,000	1,337,000	88,879,200	480,100	1,174,500	1,081,600
21000	Perbelanjaan Perjalanan dan Sara Hidup	427,000	0	1,346,700	157,400	100,000	100,000
22000	Pengangkutan Barang-barang	5,000	0	150,000	0	0	0
23000	Perhubungan dan Utiliti	2,000,000	0	1,000,200	0	58,600	58,600
24000	Sewaan	1,373,000	0	6,000,000	0	0	0
25000	Bahan-bahan Makanan dan Minuman	100,000	0	400,000	0	0	0
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	100,000	0	1,130,000	0	0	0
27000	Bekalan dan Bahan Lain	200,000	0	560,000	3,400	1,000	1,000
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	206,000	0	2,250,000	0	102,000	102,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	1,200,000	0	2,034,700	60,000	150,000	150,000
20000	PERKHIDMATAN DAN BEKALAN	5,611,000	0	14,871,600	220,800	411,600	411,600
31000	Tanah dan Pembaikan Tanah	0	0	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	425,200	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0	0	0
34000	Kenderaan dan Jentera	0	0	0	0	0	0
35000	Harta Modal yang Lain	170,000	0	300,000	0	0	0
36000	Binatang, Pokok dan Benih	0	0	0	0	0	0
37000	Pinjaman	0	0	0	0	0	0
38000	Pelaburan	0	0	0	0	0	0
39000	Aset Tak Ketara	0	0	0	0	0	0
30000	ASET	170,000	0	725,200	0	0	0
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0	0	0
42000	Pemberian Dalam Negeri	150,000	0	4,000	0	0	0
43000	Pemberian Ke Luar Negeri	0	0	0	0	0	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	0	0	0	0
46000	Pencen	0	0	0	0	0	0
47000	Ganjaran	0	0	510,000	116,600	0	0
48000	Gantian Cuti Rehat	0	0	10,000	19,200	0	0
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	150,000	0	524,000	135,800	0	0
51000	Pulangan Balik dan Hapuskira	0	0	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0	0	0
JUMLAH BESAR		13,533,000	1,337,000	105,000,000	836,700	1,586,100	1,493,200

BUTIR-BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2021

T.7	T.8	T.9	T.10	T.11	T.12	T.13	T.14	JUMLAH TANGGUNGAN
RM	RM	RM	RM	RM	RM	RM	RM	RM
577,800	0	577,800	577,800	0	0	0	0	54,107,000
1,669,400	0	3,771,400	3,482,100	1,504,300	0	0	0	44,122,900
0	0	0	0	0	0	0	0	59,600
0	0	0	0	0	0	0	0	5,213,400
0	0	0	4,200	10,200	0	0	0	6,638,000
0	0	0	0	0	0	0	0	2,588,500
0	0	0	0	0	0	0	0	0
2,247,200	0	4,349,200	4,064,100	1,514,500	0	0	0	112,729,400
218,100	0	1,650,800	425,100	191,200	0	0	0	4,616,300
0	0	0	0	0	0	0	0	155,000
0	0	0	0	0	0	0	0	3,117,400
0	0	0	0	0	0	0	0	7,373,000
0	0	0	0	0	0	0	0	500,000
0	0	0	1,500	0	0	0	0	1,231,500
0	0	0	0	0	0	0	0	765,400
0	0	0	0	0	0	0	0	2,660,000
0	11,000	0	0	0	1,000,000	0	0	4,605,700
218,100	11,000	1,650,800	426,600	191,200	1,000,000	0	0	25,024,300
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	425,200
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	470,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	895,200
0	0	0	0	0	0	0	0	0
0	0	0	0	0	5,704,530,800	0	0	5,704,684,800
0	0	0	0	0	96,229,400	0	0	96,229,400
0	0	0	0	0	79,000,000	0	0	79,000,000
0	0	0	0	0	0	39,000,000,000	0	39,000,000,000
0	0	0	0	0	0	0	20,194,374,000	20,194,374,000
0	0	400,000	551,200	173,100	0	0	6,068,256,000	6,070,006,900
0	0	0	0	0	0	0	737,370,000	737,399,200
0	0	400,000	551,200	173,100	5,879,760,200	39,000,000,000	27,000,000,000	71,881,694,300
0	0	0	0	0	368,000,000	0	0	368,000,000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	368,000,000	0	0	368,000,000
2,465,300	11,000	6,400,000	5,041,900	1,878,800	6,248,760,200	39,000,000,000	27,000,000,000	72,388,343,200

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2021

Objek Sebagai	Tajuk	B.1	B.2	B.3	B.4
		RM	RM	RM	RM
11000	Gaji dan Upahan	15,042,300	792,400	98,515,400	28,595,400
12000	Elaun/Imbuan Tetap	81,065,900	251,500	22,728,700	8,158,200
13000	Sumbangan Berkanun Untuk Kakitangan	526,200	5,000	827,400	127,300
14000	Bayaran Lebih Masa	1,000,000	25,000	659,000	3,148,000
15000	Faedah-faedah Kewangan yang Lain	1,206,100	14,300	1,200,000	228,200
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0	0
10000	EMOLUMEN	98,840,500	1,088,200	123,930,500	40,257,100
21000	Perbelanjaan Perjalanan dan Sara Hidup	14,184,900	14,700	5,000,000	19,916,600
22000	Pengangkutan Barang-barang	5,000	0	150,000	994,800
23000	Perhubungan dan Utiliti	5,412,700	104,200	6,000,000	4,286,300
24000	Sewaan	2,404,800	133,800	5,500,000	69,901,400
25000	Bahan-bahan Makanan dan Minuman	20,000	0	40,000	809,800
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	300,000	16,000	400,000	1,429,300
27000	Bekalan dan Bahan Lain	1,200,000	25,000	1,300,000	5,321,900
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	8,000,000	160,900	6,349,000	7,266,700
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	12,968,000	935,400	6,100,000	48,584,300
20000	PERKHIDMATAN DAN BEKALAN	44,495,400	1,390,000	30,839,000	158,511,100
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	526,400	300,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	0	0	0	0
35000	Harta Modal yang Lain	0	0	0	147,100
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	220,000	2,600	2,658,000	715,000
30000	ASET	220,000	2,600	3,184,400	1,162,100
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	600,000	3,000	98,000	43,200
43000	Pemberian ke Luar Negeri	1,040,800	0	54,000	0
44000	Tuntutan Insuran dan Pampasan	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	0	0
46000	Pencen	0	0	0	0
47000	Ganjaran	101,300	16,200	0	22,800
48000	Gantian Cuti Rehat	55,000	0	0	3,700
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	1,797,100	19,200	152,000	69,700
51000	Pulangan Balik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	0	0	0	0
50000	PERBELANJAAN- PERBELANJAAN LAIN	0	0	0	0
JUMLAH BESAR		145,353,000	2,500,000	158,105,900	200,000,000

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2021

B.5	B.6	B.7	B.8	B.9	B.10
RM	RM	RM	RM	RM	RM
18,988,100	1,034,226,000	207,568,000	103,468,700	139,858,100	810,343,200
5,344,600	281,949,000	55,254,400	30,490,100	47,734,000	235,404,200
81,500	13,462,600	1,387,600	2,300,300	1,978,300	9,381,700
237,300	20,801,900	2,941,000	806,000	12,532,200	51,342,500
271,900	27,838,000	4,210,200	1,528,300	5,409,200	12,240,300
0	0	0	0	0	0
0	0	198,000	0	0	0
24,923,400	1,378,277,500	271,559,200	138,593,400	207,511,800	1,118,711,900
671,400	60,659,200	8,769,600	4,306,200	15,803,800	47,310,000
29,000	4,092,100	1,126,000	182,100	318,000	3,704,600
1,485,000	171,849,600	17,424,300	7,265,100	12,202,100	104,235,000
2,757,300	215,963,500	17,000,000	8,791,100	7,295,300	136,569,000
39,000	2,369,100	3,319,000	2,500	84,000	523,100
151,200	12,758,800	1,365,700	634,700	1,411,100	10,082,500
2,656,400	30,893,200	5,649,900	3,298,800	4,169,700	31,734,500
2,427,900	274,241,200	25,000,000	7,912,100	23,000,000	373,391,500
3,314,300	504,222,500	31,985,300	5,616,900	18,300,000	2,629,884,600
13,531,500	1,277,049,200	111,639,800	38,009,500	82,584,000	3,337,434,800
0	3,500,000	0	0	0	0
0	15,000,000	0	0	0	10,470,000
0	0	0	0	0	0
0	0	0	0	0	0
0	30,000,000	2,000,000	0	500,000	6,000,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,400,000	11,230,100	8,400,600	765,200	7,765,800	11,540,000
1,400,000	59,730,100	10,400,600	765,200	8,265,800	28,010,000
0	14,600,000	960,000,000	0	183,000	0
10,000	1,733,432,500	80,358,000	20,000	417,000	55,491,400
0	2,122,200	0	230,900	0	250,000
0	0	0	0	0	0
0	105,000	5,000	1,000	50,000	0
0	0	0	0	0	0
0	2,519,000	80,100	250,000	100,000	135,000
0	1,229,500	31,000	130,000	0	17,000
10,000	1,754,008,200	1,040,474,100	631,900	750,000	55,893,400
0	0	0	0	0	1,500
0	3,817,000	100,000	0	0	7,207,300
0	3,817,000	100,000	0	0	7,208,800
39,864,900	4,472,882,000	1,434,173,700	178,000,000	299,111,600	4,547,258,900

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2021

Objek Sebagai	Tajuk	B.11	B.12	B.13	B.14
		RM	RM	RM	RM
11000	Gaji dan Upahan	0	0	168,000,000	84,967,900
12000	Elaun/Imbuan Tetap	0	0	100,509,400	22,300,000
13000	Sumbangan Berkanun Untuk Kakitangan	0	0	15,577,100	1,800,000
14000	Bayaran Lebih Masa	0	0	4,000,000	1,600,000
15000	Faedah-faedah Kewangan yang Lain	0	0	54,689,600	1,024,000
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	5,000,000	0
10000	EMOLUMEN	0	0	347,776,100	111,691,900
21000	Perbelanjaan Perjalanan dan Sara Hidup	0	0	25,000,000	2,094,000
22000	Pengangkutan Barang-barang	0	0	8,500,000	230,000
23000	Perhubungan dan Utiliti	0	0	23,972,600	5,900,000
24000	Sewaan	10,000,000	0	128,955,700	21,329,600
25000	Bahan-bahan Makanan dan Minuman	0	0	80,000	100,000
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	0	0	3,741,000	461,600
27000	Bekalan dan Bahan Lain	0	0	4,000,000	1,480,800
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	0	0	18,000,000	5,668,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	300,000,000	0	32,054,000	99,057,600
20000	PERKHIDMATAN DAN BEKALAN	310,000,000	0	244,303,300	136,321,600
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	2,000,000	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	0	0	3,500,000	0
35000	Harta Modal yang Lain	0	0	3,500,000	0
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	0	0	430,000	0
30000	ASET	0	0	9,430,000	0
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	0	0	0
42000	Pemberian Dalam Negeri	12,872,858,600	1,590,338,200	30,000	66,920,200
43000	Pemberian ke Luar Negeri	36,800,000	0	90,000,000	0
44000	Tuntutan Insuran dan Pampasan	1,012,150,200	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	516,381,400	0	7,000	0
46000	Pencen	0	0	0	0
47000	Ganjaran	0	0	5,980,800	4,320,500
48000	Gantian Cuti Rehat	0	0	101,100	100,000
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	14,438,190,200	1,590,338,200	96,118,900	71,340,700
51000	Pulangan Balik dan Hapuskira	143,000,000	0	0	0
52000	Bayaran-bayaran Lain	250,000	0	5,500,000	983,200
50000	PERBELANJAAN- PERBELANJAAN LAIN	143,250,000	0	5,500,000	983,200
	JUMLAH BESAR	14,891,440,200	1,590,338,200	703,128,300	320,337,400

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2021

B.20	B.21	B.22	B.23	B.24	B.25	B.26
RM	RM	RM	RM	RM	RM	RM
16,000,000	366,590,300	349,476,700	350,191,000	56,856,800	134,000,000	29,313,900
5,439,100	96,651,700	84,374,100	95,534,300	18,000,000	44,507,500	8,753,000
185,700	5,146,500	34,121,500	3,798,700	1,000,000	1,215,400	375,900
220,000	8,387,000	11,237,800	10,802,300	1,402,400	15,623,400	767,000
478,200	5,452,700	5,253,700	5,421,800	3,669,600	2,576,600	605,700
0	0	0	0	0	0	0
0	0	0	0	276,700	0	0
22,323,000	482,228,200	484,463,800	465,748,100	81,205,500	197,922,900	39,815,500
2,500,000	25,554,200	21,534,600	34,677,800	13,000,000	23,062,700	3,274,000
20,000	2,880,600	280,600	870,100	850,800	957,500	80,000
3,000,000	43,980,500	23,856,700	21,104,100	6,900,300	15,437,700	2,417,400
3,600,000	31,265,700	23,973,200	18,873,500	13,359,300	30,000,000	3,364,500
20,000	1,489,600	446,300	419,900	42,900	319,200	25,000
200,000	19,666,500	3,208,600	9,801,800	607,200	3,000,000	300,000
800,000	20,440,400	5,499,000	11,796,600	1,803,600	8,000,000	1,145,000
3,500,000	74,401,900	181,830,500	45,654,200	5,853,900	18,000,000	7,351,900
3,843,000	67,478,100	605,620,000	55,597,300	59,171,000	266,000,000	7,195,100
17,483,000	287,157,500	866,249,500	198,795,300	101,589,000	364,777,100	25,152,900
0	0	0	0	0	0	0
0	0	3,057,800	1,264,800	0	7,000,000	300,000
0	0	0	0	0	0	0
0	0	0	0	230,000	0	0
350,000	0	2,250,000	2,000,000	1,070,000	1,500,000	750,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	866,000	2,000,000	3,813,700	600,000	961,300
350,000	0	6,173,800	5,264,800	5,113,700	9,100,000	2,011,300
0	2,000,000	0	820,000	0	0	0
434,500,000	2,487,651,300	2,150,796,900	143,000,000	378,918,100	512,450,000	125,438,400
1,927,000	5,290,000	602,700	6,000,000	14,862,000	0	0
0	1,000,000	0	100,000	0	0	0
2,500	0	0	0	5,000	4,500	0
0	0	0	0	0	0	0
50,400	177,500	24,981,600	65,000	335,000	300,000	18,800
30,000	12,203,100	31,100	12,000	300,000	0	8,100
436,509,900	2,508,321,900	2,176,412,300	149,997,000	394,420,100	512,754,500	125,465,300
0	0	0	0	10,000	0	0
0	145,700	5,000	244,558,800	0	0	5,000
0	145,700	5,000	244,558,800	10,000	0	5,000
476,665,900	3,277,853,300	3,533,304,400	1,064,364,000	582,338,300	1,084,554,500	192,450,000

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2021

Objek Sebagai	Tajuk	B.27	B.28	B.30
		RM	RM	RM
11000	Gaji dan Upahan	456,000,000	394,703,000	159,524,100
12000	Elaun/Imbuan Tetap	123,478,400	128,713,000	43,442,400
13000	Sumbangan Berkanun Untuk Kakitangan	7,464,300	7,526,600	1,360,600
14000	Bayaran Lebih Masa	6,959,100	7,016,500	3,180,500
15000	Faedah-faedah Kewangan yang Lain	4,856,800	9,733,100	2,320,400
16000	Bayaran Elaun Khas	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	0	0
10000	EMOLUMEN	598,758,600	547,692,200	209,828,000
21000	Perbelanjaan Perjalanan dan Sara Hidup	25,864,600	17,000,000	7,024,700
22000	Pengangkutan Barang-barang	610,000	1,600,000	471,000
23000	Perhubungan dan Utiliti	31,870,300	37,766,300	22,918,400
24000	Sewaan	50,651,100	42,000,000	8,600,000
25000	Bahan-bahan Makanan dan Minuman	300,500	90,200	28,700
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	5,074,900	9,862,900	15,284,100
27000	Bekalan dan Bahan Lain	6,807,500	23,000,000	10,990,500
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	500,640,000	235,000,000	39,995,900
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	30,686,200	230,878,500	53,703,200
20000	PERKHIDMATAN DAN BEKALAN	652,505,100	597,197,900	159,016,500
31000	Tanah dan Pembaikan Tanah	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	1,827,000
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0
34000	Kenderaan dan Jentera	0	0	250,000
35000	Harta Modal yang Lain	50,000	1,700,000	4,328,700
36000	Binatang, Pokok dan Benih	0	0	0
37000	Pinjaman	0	0	0
38000	Pelaburan	0	0	0
39000	Aset Tak Ketara	6,102,700	1,307,400	1,792,500
30000	ASET	6,152,700	3,007,400	8,198,200
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	0	1,365,400	0
42000	Pemberian Dalam Negeri	1,133,800	691,214,500	123,223,300
43000	Pemberian ke Luar Negeri	0	26,683,000	9,710,000
44000	Tuntutan Insuran dan Pampasan	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	0	0	15,400
46000	Pencen	0	0	0
47000	Ganjaran	60,000	5,846,500	30,000
48000	Gantian Cuti Rehat	45,000	4,474,000	25,000
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	1,238,800	729,583,400	133,003,700
51000	Pulangan Balik dan Hapuskira	0	0	0
52000	Bayaran-bayaran Lain	1,752,000	18,200	149,200
50000	PERBELANJAAN- PERBELANJAAN LAIN	1,752,000	18,200	149,200
	JUMLAH BESAR	1,260,407,200	1,877,499,100	510,195,600

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGRUS TAHUN 2021

B.31	B.32	B.33	B.40	B.42	B.43
RM	RM	RM	RM	RM	RM
121,428,000	28,480,000	204,987,500	9,629,600	11,756,953,400	586,079,800
34,123,000	8,246,800	57,085,100	2,767,700	3,982,482,500	217,924,300
1,774,200	360,100	1,687,500	20,200	359,604,100	8,132,700
5,200,000	570,000	4,000,000	75,500	746,708,400	1,243,400
2,055,700	510,000	3,000,000	67,100	238,926,700	8,365,900
0	0	0	0	0	0
359,600	0	0	0	0	0
164,940,500	38,166,900	270,760,100	12,560,100	17,084,675,100	821,746,100
10,000,000	1,063,600	15,785,000	625,500	94,918,900	15,594,000
799,300	70,000	2,118,400	49,200	3,756,100	1,161,400
28,000,000	5,225,500	23,250,000	716,200	700,840,200	48,736,000
20,000,000	3,059,500	20,000,000	987,000	161,874,800	39,217,300
172,800	22,000	110,700	6,600	139,922,900	1,524,800
1,700,000	268,300	10,169,300	73,200	102,065,500	44,777,800
4,000,000	2,437,100	9,000,000	209,300	4,639,792,400	31,954,100
70,000,000	9,211,300	33,393,700	510,700	449,290,900	111,497,500
120,000,000	9,806,600	44,522,500	1,800,100	3,290,912,700	103,222,900
254,672,100	31,163,900	158,349,600	4,977,800	9,583,374,400	397,685,800
0	0	0	0	0	0
0	50,000	0	0	0	0
0	0	3,500,000	0	0	0
0	0	0	0	0	0
3,500,000	60,000	2,300,000	0	74,067,200	1,182,500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	646,000	767,000	0	30,000	7,456,100
3,500,000	756,000	6,567,000	0	74,097,200	8,638,600
0	0	0	0	190,000,000	0
560,000,000	186,139,000	114,069,900	4,700	276,454,500	2,000,000,000
2,806,000	0	1,916,300	0	8,400,000	130,000
20,000	0	15,000	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
456,500	9,800	55,000	0	6,522,100	115,900
147,000	75,400	52,500	0	112,000	4,800
563,429,500	186,224,200	116,108,700	4,700	481,488,600	2,000,250,700
0	0	0	0	0	0
75,900	1,000	9,000	0	50,000	1,745,100
75,900	1,000	9,000	0	50,000	1,745,100
986,618,000	256,312,000	551,794,400	17,542,600	27,223,685,300	3,230,066,300

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENURUS TAHUN 2021

Objek Sebagai	Tajuk	B.45	B.46	B.47	B.48
		RM	RM	RM	RM
11000	Gaji dan Upahan	164,240,600	405,161,600	262,641,800	249,066,700
12000	Elaun/Imbuan Tetap	45,794,700	119,100,200	80,024,400	70,580,800
13000	Sumbangan Berkanun Untuk Kakitangan	1,765,300	2,806,600	2,768,000	2,696,900
14000	Bayaran Lebih Masa	2,150,000	2,140,000	23,018,700	3,513,700
15000	Faedah-faedah Kewangan yang Lain	3,061,500	6,347,500	3,943,300	3,288,700
16000	Bayaran Elaun Khas	0	0	0	0
17000	Bayaran Imbuan Tahunan dan Bantuan Kewangan	0	27,000	0	0
10000	EMOLUMEN	217,012,100	535,582,900	372,396,200	329,146,800
21000	Perbelanjaan Perjalanan dan Sara Hidup	5,390,000	19,580,000	20,000,000	9,959,700
22000	Pengangkutan Barang-barang	521,000	1,163,900	1,667,300	275,300
23000	Perhubungan dan Utiliti	27,014,000	39,828,300	48,731,900	12,628,100
24000	Sewaan	13,000,000	39,816,300	81,500,000	10,298,500
25000	Bahan-bahan Makanan dan Minuman	1,050,000	80,500	263,100	22,356,100
26000	Bekalan Bahan Mentah dan Bahan Penyelenggaraan dan Pembaikan	6,975,500	16,771,000	8,190,300	4,871,600
27000	Bekalan dan Bahan Lain	6,980,000	7,300,000	10,365,700	9,150,900
28000	Penyelenggaraan dan Pembaikan Kecil yang Dibeli	46,395,600	47,214,100	129,712,600	30,968,000
29000	Perkhidmatan Iktisas dan Perkhidmatan Lain yang Dibeli dan Hospitaliti	99,752,800	80,680,800	426,795,400	50,290,000
20000	PERKHIDMATAN DAN BEKALAN	207,078,900	252,434,900	727,226,300	150,798,200
31000	Tanah dan Pembaikan Tanah	0	0	0	0
32000	Bangunan dan Pembaikan Bangunan	0	0	0	0
33000	Kemudahan dan Pembaikan Kemudahan	0	0	0	0
34000	Kenderaan dan Jentera	0	0	0	0
35000	Harta Modal yang Lain	1,500,000	1,080,500	1,776,500	978,400
36000	Binatang, Pokok dan Benih	0	0	0	0
37000	Pinjaman	0	0	0	0
38000	Pelaburan	0	0	0	0
39000	Aset Tak Ketara	721,000	2,124,900	173,500	135,100
30000	ASET	2,221,000	3,205,400	1,950,000	1,113,500
41000	Biasiswa Dermasiswa dan Bantuan Pelajaran	20,733,600	23,931,300	0	0
42000	Pemberian Dalam Negeri	165,233,400	1,383,500	130,000,000	1,977,454,300
43000	Pemberian ke Luar Negeri	674,000	6,253,000	5,882,600	300,000
44000	Tuntutan Insuran dan Pampasan	0	0	0	0
45000	Faedah, Dividen dan Kenaan Bayar Hutang Negara yang Lain	9,200	10,000	15,000	7,200
46000	Pencen	0	0	0	0
47000	Ganjaran	270,000	25,000	2,068,700	61,500
48000	Gantian Cuti Rehat	190,000	16,000	2,526,100	31,500
40000	PEMBERIAN DAN KENAAN BAYARAN TETAP	187,110,200	31,618,800	140,492,400	1,977,854,500
51000	Pulangan Balik dan Hapuskira	0	0	0	0
52000	Bayaran-bayaran Lain	714,600	913,800	400,000	1,000
50000	PERBELANJAAN- PERBELANJAAN LAIN	714,600	913,800	400,000	1,000
	JUMLAH BESAR	614,136,800	823,755,800	1,242,464,900	2,458,914,000

BUTIR - BUTIR ANGGARAN PERBELANJAAN MENGURUS TAHUN 2021

B.60	B.62	B.63	B.64	JUMLAH BEKALAN	JUMLAH BESAR
RM	RM	RM	RM	RM	RM
5,284,753,300	6,669,292,900	31,066,930,800	956,350,000	62,789,017,300	62,843,124,300
1,840,640,700	2,540,397,300	7,290,164,700	218,935,900	18,048,351,600	18,092,474,500
568,719,400	124,539,200	297,340,800	12,097,300	1,493,962,500	1,494,022,100
6,643,500	90,236,100	20,531,800	3,838,800	1,074,558,800	1,079,772,200
100,944,000	213,803,100	260,736,900	12,198,000	1,007,477,100	1,014,115,100
0	0	0	0	0	2,588,500
0	0	0	0	5,861,300	5,861,300
7,801,700,900	9,638,268,600	38,935,705,000	1,203,420,000	84,419,228,600	84,531,958,000
71,857,300	193,656,100	175,711,200	26,171,000	1,037,535,300	1,042,151,600
53,077,200	22,722,600	21,547,800	3,104,900	139,986,600	140,141,600
508,860,300	582,801,200	708,577,300	106,609,000	3,411,206,600	3,414,324,000
338,501,800	452,118,500	180,431,500	160,058,200	2,373,152,200	2,380,525,200
139,442,600	225,458,000	1,051,600	7,101,800	549,132,300	549,632,300
815,808,600	290,666,500	47,003,900	14,539,300	1,463,638,700	1,464,870,200
283,672,100	540,213,300	60,751,700	22,979,000	5,810,818,400	5,811,583,800
540,719,800	1,000,837,800	1,469,957,600	94,057,000	5,897,412,200	5,900,072,200
598,321,200	710,289,500	1,345,409,800	107,086,000	12,062,085,600	12,066,691,300
3,350,260,900	4,018,763,500	4,010,442,400	541,706,200	32,744,967,900	32,769,992,200
0	2,000	0	0	3,502,000	3,502,000
49,690,400	400,000	0	0	91,886,400	92,311,600
3,500,000	0	0	0	7,000,000	7,000,000
4,500,000	0	0	0	8,480,000	8,480,000
46,933,700	18,569,400	50,000,000	2,500,000	260,594,000	261,064,000
1,170,000	0	0	0	1,170,000	1,170,000
0	0	0	0	0	0
0	0	0	0	0	0
3,215,400	0	60,000,000	30,529,800	168,369,700	168,369,700
109,009,500	18,971,400	110,000,000	33,029,800	541,002,100	541,897,300
5,629,500	0	464,824,400	162,000,000	1,846,087,200	1,846,087,200
63,978,900	12,028,100	3,733,690,600	9,640,155,000	42,309,538,300	48,014,223,100
4,145,100	1,177,900	14,300,800	526,000	242,084,300	338,313,700
19,526,000	0	0	0	1,032,811,200	1,111,811,200
30,000	30,000	468,000	0	517,146,200	39,517,146,200
0	0	0	0	0	20,194,374,000
330,000	2,033,200	1,106,700	37,000	58,481,900	6,128,488,800
235,000	483,900	375,800	26,000	23,071,600	760,470,800
93,874,500	15,753,100	4,214,766,300	9,802,744,000	46,029,220,700	117,910,915,000
0	0	0	0	143,011,500	511,011,500
559,000	2,139,200	26,000	3,100,000	274,226,000	274,226,000
559,000	2,139,200	26,000	3,100,000	417,237,500	785,237,500
11,355,404,800	13,693,895,800	47,270,939,700	11,584,000,000	164,151,656,800	236,540,000,000